

**L. A. BILL No. XXXIV OF 2022.**

*A BILL*

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023.*

**(As Passed by the Legislative Assembly on the 22nd December, 2022)**

**(As Returned by the Legislative Council without any recommendations on the 22nd December, 2022)**

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-third Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Appropriation Act, 2022. Short title.

HB-2417

Withdrawal of  
Rs.  
5,23,27,82,71,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2022-  
2023.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fifty two thousand three hundred twenty seven crores, eighty two lakhs, seventy one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2023, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2023.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
<b>General Administration Department</b>					
A-3	Public Service Commission.	2051,	...	10,72,19,000	10,72,19,000
A-4	Secretariat and Miscellaneous General Services	2052,	2,47,55,000	...	2,47,55,000
		2059,			
		2070,			
		2075,			
A-5	Social Services	2216,	31,10,06,000	...	31,10,06,000
		2235,			
		2250,			
		2251,			
A-6	Information and Publicity	2220,	10,80,00,000	...	10,80,00,000
Total-General Administration Department			44,37,61,000	10,72,19,000	55,09,80,000
<b>Home Department</b>					
B-1	Police Administration	2014,	1,08,05,01,000	1,00,00,000	1,09,05,01,000
		2055,			
		2070,			
B-3	Transport Administration	2041,	...	50,00,00,000	50,00,00,000
		3055,			
		3056,			
B-5	Jails	2056,	1,000	...	1,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		Total-Home Department	1,08,05,02,000	51,00,00,000	1,59,05,02,000
			(4)		
<b>Revenue and Forest Department</b>					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070,	Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services	43,01,83,000	...
C-2	Stamps and Registration	2030,	Stamps and Registration	92,65,00,000	...
C-4	Secretariat and Other General Services	2052, 2059, 2075,	Secretariat-General Services Public Works Miscellaneous General Services	1,66,35,000	...
C-5	Other Social Services	2217, 2225, 2235, 2250,	Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	36,59,000	...
C-6	Relief on Account of Natural Calamities	2245,	Relief on Account of Natural Calamities	36,00,00,00,000	...
C-7	Forest	2406, 2415, 2551,	Forestry and Wild Life Agricultural Research and Education Hill Areas	64,36,07,000	...
		Total-Revenue and Forest Department	38,02,05,84,000	...	38,02,05,84,000

**Agriculture, Animal Husbandry, Dairy  
Development and Fisheries Department**

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
D-3	Agriculture Services	2401, Crop Husbandry	10,92,48,42,000	24,00,000	10,92,72,42,000
		2402, Soil and Water Conservation			
		2406, Forestry and Wild Life			
		2415, Agricultural Research and Education			
D-4	Animal Husbandry	2403, Animal Husbandry	76,89,21,000	...	76,89,21,000
D-5	Dairy Development	2404, Dairy Development	6,71,52,000	...	6,71,52,000
D-6	Fisheries	2405, Fisheries	7,31,68,000	...	7,31,68,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation	30,00,000	...	30,00,000
		3451, Secretariat-Economic Services			
			11,83,70,83,000	24,00,000	11,83,94,83,000
			Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department		
<b>School Education and Sports Department</b>					
E-1	Interest Payments	2049, Interest Payments	...	6,98,94,11,000	6,98,94,11,000
E-2	General Education	2202, General Education	31,82,53,69,000	...	31,82,53,69,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services	28,18,01,000	...	28,18,01,000
		2205, Art and Culture			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare			
		2251, Secretariat Social Services			
		2406, Forestry and Wild Life			
			32,10,71,70,000	6,98,94,11,000	39,09,65,81,000
			Total-School Education and Sports Department		

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)		
			Rs.	Rs.	Rs.	
<b>Urban Development Department</b>						
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	District Administration Other Administrative Services Urban Development Roads and Bridges	12,60,30,56,000	...	12,60,30,56,000
F-3	Secretariat and Other Social Services	2230, 2235, 2251, 2406, 3475,	Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life Other General Economic Services	1,29,44,000	...	1,29,44,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	8,15,21,73,000	...	8,15,21,73,000
			Total-Urban Development Department	20,76,81,73,000	...	20,76,81,73,000
<b>Finance Department</b>						
G-1	Sales Tax Administration	2020, 2040, 3475,	Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc. Other General Economic Services	60,50,00,000	...	60,50,00,000
G-4	Secretariat-General Services	2052,	Secretariat-General Services	4,00,00,000	...	4,00,00,000
G-5	Treasury and Accounts Administration	2054,	Treasury and Accounts Administration	23,71,000	...	23,71,000
G-6	Pensions and Other Retirement Benefits	2071,	Pensions and Other Retirement Benefits	20,00,75,00,000	...	20,00,75,00,000
			Total-Finance Department	20,65,48,71,000	...	20,65,48,71,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Public Works Department</b>					
H-3	Housing	2216, Housing	2,60,09,00,000	...	2,60,09,00,000
H-5	Roads and Bridges	3054, Roads and Bridges	17,86,05,00,000	...	17,86,05,00,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	2,98,48,81,000	...	2,98,48,81,000
Total-Public Works Department			23,44,62,81,000	...	23,44,62,81,000
<b>Water Resources Department</b>					
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation 2701, Major and Medium Irrigation 2702, Minor Irrigation 2705, Command Area Development 2711, Flood Control and Drainage 2801, Power 3402, Space Research	5,01,29,000	...	5,01,29,000
Total-Water Resources Department			5,01,29,000	...	5,01,29,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
<b>Law and Judiciary Department</b>					
J-1	Administration of Justice	2014, Administration of Justice	1,89,07,75,000	59,75,88,000	2,48,83,63,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 3475, Other General Economic Services	4,16,55,000	...	4,16,55,000
Total-Law and Judiciary Department			1,93,24,30,000	59,75,88,000	2,53,00,18,000
∞					
<b>Industries, Energy and Labour Department</b>					
K-4	Labour, Employment and Skill Development	2230, Labour, Employment and Skill Development	2,12,98,000	...	2,12,98,000
K-6	Energy	2801, Power 2810, New and Renewable Energy	49,97,49,00,000	...	49,97,49,00,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	20,01,40,27,000	...	20,01,40,27,000
Total-Industries, Energy and Labour Department			70,01,02,25,000	...	70,01,02,25,000
<b>Rural Development Department</b>					
L-2	District Administration	2053, District Administration	11,62,00,05,000	...	11,62,00,05,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges	36,76,39,26,000	...	36,76,39,26,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	5,00,00,00,000	5,00,00,00,000
		Total-Rural Development Department	48,38,39,31,000	5,00,00,00,000	53,38,39,31,000
		<b>Food, Civil Supplies and Consumer Protection Department</b>			
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	14,37,06,43,000	...	14,37,06,43,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services 3475, Other General Economic Services	50,00,000	...	50,00,000
		Total-Food, Civil Supplies and Consumer Protection Department	14,37,56,43,000	...	14,37,56,43,000
		<b>Social Justice and Special Assistance Department</b>			
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration 2202, General Education 2205, Art and Culture	4,91,38,19,000	...	4,91,38,19,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
			Rs.	Rs.	Rs.
				(4)	
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2216,		Housing			
2217,		Urban Development			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2501,		Special Programmes for Rural Development			
2505,		Rural Employment			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
2852,		Industries			
		Total-Social Justice and Special Assistance Department	4,91,38,19,000	...	4,91,38,19,000
		<b>Planning Department</b>			
O-3	Rural Employment	2505, Rural Employment	1,50,00,01,000	...	1,50,00,01,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	7,00,00,00,000	...	7,00,00,00,000
O-8	Tourism	3452, Tourism	2,000	...	2,000
O-14	District Plan-Mumbai City	2202, General Education 2204, Sports and Youth Services	9,000	...	9,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2205,	Art and Culture				
2216,	Housing				
2217,	Urban Development				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2405,	Fisheries				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3451,	Secretariat-Economic Services				
3452,	Tourism				
O-16	District Plan-Mumbai Suburban		3,000	...	3,000
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2216,	Housing				
2217,	Urban Development				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2236,	Nutrition				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2801,	Power				
2851,	Village and Small Industries				
3056,	Inland Water Transport				
3435,	Ecology and Environment				
3451,	Secretariat-Economic Services				
3452,	Tourism				
Total-Planning Department			1,57,00,15,000	...	1,57,00,15,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Public Health Department</b>					
R-1	Medical and Public Health	2049, Interest Payments 2210, Medical and Public Health 2211, Family Welfare 2235, Social Security and Welfare	6,05,82,39,000	...	6,05,82,39,000
		Total-Public Health Department	6,05,82,39,000	...	6,05,82,39,000
<b>Medical Education and Drugs Department</b>					
S-1	Medical and Public Health	2210, Medical and Public Health	2,20,32,98,000	...	2,20,32,98,000
S-3	Medical and Public Health	2251, Secretariat Social Services 2406, Forestry and Wild Life	15,02,13,000	...	15,02,13,000
		Total-Medical Education and Drugs Department	2,35,35,11,000	...	2,35,35,11,000
<b>Tribal Development Department</b>					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, Public Works 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour, Employment and Skill Development	18,14,05,65,000	...	18,14,05,65,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		3054, Roads and Bridges			
		3055, Road Transport			
		Total-Tribal Development Department	18,14,05,65,000	...	18,14,05,65,000
		<b>Environment and Climate Change Department</b>			
		3435, Ecology and Environment	1,000	...	1,000
		Total-Environment and Climate Change Department	1,000	...	1,000
		<b>Co-operation, Marketing and Textiles Department</b>			
		2070, Other Administrative Services	1,21,12,62,000	...	1,21,12,62,000
		2235, Social Security and Welfare			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2851, Village and Small Industries			
		2852, Industries			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Co-operation, Marketing and Textiles Department	1,21,12,62,000	...	1,21,12,62,000
		<b>Higher and Technical Education Department</b>			
W-2	General Education	2202, General Education	2,47,68,08,000	...	2,47,68,08,000
W-3	Technical Education.	2203, Technical Education.	4,64,14,58,000	...	4,64,14,58,000
W-4	Art and Culture	2205, Art and Culture	3,85,03,000	...	3,85,03,000
		Total-Higher and Technical Education Department	7,15,67,69,000	...	7,15,67,69,000
		<b>Women and Child Development Department</b>			
X-1	Social Security and Nutrition	2235, Social Security and Welfare	2,01,46,82,000	...	2,01,46,82,000
		2236, Nutrition			
		Total-Women and Child Development Department	2,01,46,82,000	...	2,01,46,82,000
		<b>Water Supply and Sanitation Department</b>			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs. (4)	Charged on the Consolidated Fund Rs.	
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	Rs. 7,16,16,33,000	Rs. 39,80,000	Rs. 7,16,56,13,000
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services	2,33,84,000	...	2,33,84,000
		Total-Water Supply and Sanitation Department	7,18,50,17,000	39,80,000	7,18,89,97,000
		<b>Skills, Employment, Entrepreneurship And Innovation Department</b>			
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	41,76,50,000	...	41,76,50,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	41,76,50,000	...	41,76,50,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	97,36,00,000	...	97,36,00,000
		Total-Maharashtra Legislature Secretariat	97,36,00,000	...	97,36,00,000
		<b>Tourism and Cultural Affairs Department</b>			
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services 2220, Information and Publicity 2251, Secretariat Social Services	12,00,000	...	12,00,000
ZD-2	Art and Culture	2205, Art and Culture	31,33,30,000	...	31,33,30,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		Total-Tourism and Cultural Affairs Department	31,45,30,000	...	31,45,30,000
<b>Minorities Development Department</b>					
ZE-1	Minorities Development.	2052, Secretariat-General Services	2,000	...	2,000
		2053, District Administration			
		2075, Miscellaneous General Services			
		2205, Art and Culture			
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		Total-Minorities Development Department	2,000	...	2,000
<b>Other Backward Bahujan Welfare Department</b>					
ZG-2	Secretariate and Other Social Services	2216, Housing	19,24,97,000	...	19,24,97,000
		2251, Secretariat Social Services			
ZG-3	Welfare of Vimultra Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	15,68,23,45,000	...	15,68,23,45,000
		2235, Social Security and Welfare			
		Total-Other Backward Bahujan Welfare Department	15,87,48,42,000	...	15,87,48,42,000
<b>Soil and Water Conservation Department</b>					
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	20,67,55,000	...	20,67,55,000
		2406, Forestry and Wild Life			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2702,	Minor Irrigation				
		Total-Soil and Water Conservation Department	20,67,55,000	...	20,67,55,000
		Total-A-Expenditure on Revenue Account	3,51,50,20,42,000	13,21,05,98,000	3,64,71,26,40,000
		<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>			
		<b>General Administration Department</b>			
A-9	Capital Outlay on Public Works	4059,	4,32,73,00,000	...	4,32,73,00,000
		4070,			
		5053,			
		5275,			
		Total-General Administration Department	4,32,73,00,000	...	4,32,73,00,000
		<b>Home Department</b>			
B-10	Capital Expenditure on Economic Services	4055,	1,25,00,08,000	...	1,25,00,08,000
		4070,			
		5002,			
		5055,			
		Total-Home Department	1,25,00,08,000	...	1,25,00,08,000
		<b>Revenue and Forest Department</b>			
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,	...	6,65,56,000	6,65,56,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4250, Capital Outlay on Other Social Services			
		6245, Loans for Relief on Account of Natural Calamities			
		Total-Revenue and Forest Department	...	6,65,56,000	6,65,56,000
		<b>Agriculture,Animal Husbandry,Dairy Development and Fisheries Department</b>			
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries	16,80,38,000	...	16,80,38,000
		6405, Loans for Fisheries			
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	16,80,38,000	...	16,80,38,000
		<b>Urban Development Department</b>			
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development	52,19,99,95,000	...	52,19,99,95,000
		5475, Capital Outlay on Other General Economic Services			
F-7	Loans for Urban Development	6217, Loans for Urban Development	16,49,00,00,000	...	16,49,00,00,000
		Total-Urban Development Department	68,68,99,95,000	...	68,68,99,95,000
		<b>Finance Department</b>			
G-8	Capital Expenditure on Social Services	4070, Capital Outlay on Other Administrative Services	3,11,00,00,000	...	3,11,00,00,000
		5475, Capital Outlay on Other General Economic Services			
G-10	Loans to Government Servants etc	7610, Loans to Government Servants etc	90,00,00,000	...	90,00,00,000
		Total-Finance Department	4,01,00,00,000	...	4,01,00,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Public Works Department</b>					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	49,34,00,03,000 ...	49,34,00,03,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4217, 4235, 4250,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Urban Development Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	1,000	53,85,01,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	1,000 ...	1,000
			Total-Public Works Department	1,000	49,87,85,05,000
<b>Water Resources Department</b>					
I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	11,98,75,25,000 ...	11,98,75,25,000
			Total-Water Resources Department	...	11,98,75,25,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
<b>Industries, Energy and Labour Department</b>					
K-11	Capital Expenditure on Energy.	4801, 6801, 6875,	Capital Outlay on Power Projects Loans for Power Projects Loans for Power Projects	6,62,00,29,000 ... ...	6,62,00,29,000
			Total-Industries, Energy and Labour Department	6,62,00,29,000 ...	6,62,00,29,000
<b>Rural Development Department</b>					
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	Capital Outlay on Other Rural Development Programmes Capital Outlay on Roads and Bridges Loans for Housing	2,41,16,77,000 ... ...	2,41,16,77,000
			Total-Rural Development Department	2,41,16,77,000 ...	2,41,16,77,000
<b>Social Justice and Special Assistance Department</b>					
N-4	Capital Expenditure on Social Services	4059, 4225, 4235, 4402, 4425, 6225,	Capital Outlay on Public Works Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,25,17,02,000 ... ...	1,25,17,02,000
			Total-Social Justice and Special Assistance Department	1,25,17,02,000 ...	1,25,17,02,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund (4) Rs.	
<b>Planning Department</b>					
O-10	Capital Outlay on Other Rural Development	4250, 4515, 5452,	Capital Outlay on Other Social Services Capital Outlay on Other Rural Development Programmes Capital outlay on Tourism	2,67,42,01,000 ...	2,67,42,01,000
O-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	10,00,00,000 ...	10,00,00,000
O-15	District Plan-Mumbai City	4059, 4210, 4250, 4405, 4515, 6250,	Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Fisheries Capital Outlay on Other Rural Development Programmes Loans for Other Social Services	2,000 ...	2,000
O-17	District Plan-Mumbai Suburban	4059, 4210, 4250, 4403, 4405, 4406, 4515, 6250,	Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Loans for Other Social Services	3,000 ...	3,000
Total-Planning Department				2,77,42,06,000	2,77,42,06,000
<b>Tribal Development Department</b>					

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund		
			Rs.	Rs.	Rs.	
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges	35,54,90,000	...	35,54,90,000
				35,54,90,000	...	35,54,90,000
				<b>Water Supply and Sanitation Department</b>		
Y-6	Capital Expenditure on Economic and Social Services	4215, 4402, 4702, 6215,	Capital Outlay on Water Supply and Sanitation Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation Loans for Water Supply and Sanitation	1,77,46,00,000	...	1,77,46,00,000
				1,77,46,00,000	...	1,77,46,00,000
				<b>Soil and Water Conservation Department</b>		
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	3,00,00,00,000	...	3,00,00,00,000
				3,00,00,00,000	...	3,00,00,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-B-Expenditure on Capital Account	1,58,49,90,74,000	6,65,57,000	1,58,56,56,31,000
		Grand Total	5,10,00,11,16,000	13,27,71,55,000	5,23,27,82,71,000

**MAHARASHTRA LEGISLATURE  
SECRETARIAT**

**[L. A. BILL No. XXXIV OF 2022.]**

**[A Bill to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023.]**

**[ SHRI DEVENDRA FADNAVIS,  
Deputy Chief Minister.]**

**[ As Passed by the Legislative Assembly  
on the 22<sup>nd</sup> December, 2022.]**

**[ As Returned by the Legislative Council  
without any recommendations  
on the 22<sup>nd</sup> December, 2022]**

**RAJENDRA BHAGWAT,  
Principal Secretary,  
Maharashtra Legislative Council.**